## Agency 033 - GAME & PARKS COMMISSION

#### **STATUTORY AUTHORITY:**

The duties, responsibilities, and authorities of the Game and Parks Commission are outlined in the Revised Statutes of Nebraska as follows: Chapter 37, Game and Parks; Chapter 46, Surface Water; portions of Chapter 81 related to the Environmental Trust and portions of Chapter 72 related to the Niobrara Council. In addition, numerous miscellaneous statutes applicable to our law enforcement activities are contained in Chapters 28, 29, 39, 53, 54, 60 and 74.

### **VISION:**

The vision of the Nebraska Game and Parks Commission is to be universally recognized as THE FIRST source for professional, accurate and accountable action and information related to educating, managing and responding to Nebraska's fish and wildlife resource and outdoor recreation needs.

#### **MISSION AND PRINCIPLES:**

The Game and Parks Commission has adopted the following Mission Statement to describe the agency's purpose and to serve as a foundation for its organization: *The mission of Nebraska Game and Parks Commission is 'Stewardship of the state's fish, wildlife, park and outdoor recreation resources in the best long-term interests of the people and those resources.'* 

#### **GOALS:**

Readers are encouraged to review the agency's strategic plan "Focus on the Future – Strategic Plan 2018-2022" for a more in-depth look at the agencies goals and objectives for carrying out this mission. This latest version has a broader scope and is less tactical than the previous version. It identifies our core values and guiding principles as well as overall desired outcomes.

DIRECTOR: JAMES DOUGLAS ANALYST: CLAIRE OGLESBY

# Agency 033 - GAME & PARKS COMMISSION

## **Financial Data**

Cash Fund   50,553,317   60,189,208   62,851,645   62,431,818   63,970,008   63,7 Federal Fund   4,552,499   7,790,699   7,815,494   7,813,899   7,837,242   7,8 Federal Fund   7,8 Federal Fund   0 </th <th></th> <th>FY18 Actual</th> <th>FY19 Approp</th> <th>FY20 Request</th> <th>FY20 Recomm</th> <th>FY21 Request</th> <th>FY21 Recomm</th>		FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Cash Fund   50,553,317   60,189,208   62,851,645   62,431,818   63,970,008   63,7 Federal Fund   4,552,499   7,790,699   7,815,494   7,813,899   7,837,242   7,8 Federal Fund   7,8 Federal Fund   0   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   0   0   0   0   0   0	Operations Funding						
Federal Fund   4,552,499   7,790,699   7,815,494   7,813,899   7,837,242   7,8     Revolving Fund   0   0   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0   0   0     Total Operations   66,225,356   79,390,394   82,741,349   81,988,729   84,073,568   82,8     Aid Funding   General Fund   47,011   42,011   80,011   42,011   100,011   20,011   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,104,000   22,10	General Fund	11,119,540	11,410,487	12,074,210	11,743,012	12,266,318	11,926,473
Revolving Fund   0   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,161,000   22,204,000   22,100,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   12	Cash Fund	50,553,317	60,189,208	62,851,645	62,431,818	63,970,008	63,185,614
Other Fund   0   0   0   0   0     Total Operations   66,225,356   79,390,394   82,741,349   81,988,729   84,073,568   82,8     Aid Funding   General Fund   47,011   42,011   80,011   42,011   100,011   20,011   100,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,011   20,012 <td>Federal Fund</td> <td>4,552,499</td> <td>7,790,699</td> <td>7,815,494</td> <td>7,813,899</td> <td>7,837,242</td> <td>7,834,180</td>	Federal Fund	4,552,499	7,790,699	7,815,494	7,813,899	7,837,242	7,834,180
Total Operations   66,225,356   79,390,394   82,741,349   81,988,729   84,073,568   82,8     Aid Funding   General Fund   47,011   42,011   80,011   42,011   100,011   20,011   20,011   100,011   20,011   20,011   20,011   20,011   20,011   22,204,000   22,161,000   22,204,000	Revolving Fund	0	0	0	0	0	0
Aid Funding   General Fund 47,011 42,011 80,011 42,011 100,011   Cash Fund 18,628,415 21,661,000 22,204,000 22,161,000 22,204,000 22,761,000 22,204,000 22,204,000 22,204,000 22,204,000 22,204,000 22,204,000 22,204,000 22,204,000 22,204,000 125,000 125,000 125,000 125,000 125,000 125,000 125,000 125,000 10  0 0 0 0 0 0 0 0 11,452,498 12,154,221 11,785,023 12,366,329 11,55 11,55 11,452,498 12,154	Other Fund	0	0	0	0	0	0
General Fund   47,011   42,011   80,011   42,011   100,011     Cash Fund   18,628,415   21,661,000   22,204,000   22,161,000   22,204,000   22,76     Federal Fund   3,361,288   125,000	<b>Total Operations</b>	66,225,356	79,390,394	82,741,349	81,988,729	84,073,568	82,946,267
Cash Fund   18,628,415   21,661,000   22,204,000   22,161,000   22,204,000   20,204,000   20,0	Aid Funding						
Federal Fund   3,361,288   125,000   125,000   125,000   125,000     Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0     Total Aid Funding   22,036,714   21,828,011   22,409,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,328,011   22,429,011   22,328,011   22,429,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22,328,011   22	General Fund	47,011	42,011	80,011	42,011	100,011	42,011
Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0     Total Aid Funding   22,036,714   21,828,011   22,409,011   22,328,011   22,429,011   22,328,011     Total Funding   69,181,732   11,452,498   12,154,221   11,785,023   12,366,329   11,8     Cash Fund   69,181,732   81,850,208   85,055,645   84,592,818   86,174,008   85,3     Federal Fund   7,913,786   7,915,699   7,940,494   7,938,899   7,962,242   7,8     Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0	Cash Fund	18,628,415	21,661,000	22,204,000	22,161,000	22,204,000	22,161,000
Other Fund   0   0   0   0   0   0     Total Aid Funding   22,036,714   21,828,011   22,409,011   22,328,011   22,429,011   22,328     Total Funding   General Fund   11,166,551   11,452,498   12,154,221   11,785,023   12,366,329   11,8     Cash Fund   69,181,732   81,850,208   85,055,645   84,592,818   86,174,008   85,3     Federal Fund   7,913,786   7,915,699   7,940,494   7,938,899   7,962,242   7,8     Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0	Federal Fund	3,361,288	125,000	125,000	125,000	125,000	125,000
Total Aid Funding   22,036,714   21,828,011   22,409,011   22,328,011   22,429,011   22,338,011   22,429,011   22,338,011   22,429,011   22,338,011   22,429,011   22,338,011   22,429,011   22,338,011   22,429,011   22,338,011   22,429,011   22,338,011	Revolving Fund	0	0	0	0	0	0
Total Funding     General Fund   11,166,551   11,452,498   12,154,221   11,785,023   12,366,329   11,5     Cash Fund   69,181,732   81,850,208   85,055,645   84,592,818   86,174,008   85,3     Federal Fund   7,913,786   7,915,699   7,940,494   7,938,899   7,962,242   7,9     Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0	Other Fund	0	0	0	0	0	0
General Fund   11,166,551   11,452,498   12,154,221   11,785,023   12,366,329   11,8     Cash Fund   69,181,732   81,850,208   85,055,645   84,592,818   86,174,008   85,3     Federal Fund   7,913,786   7,915,699   7,940,494   7,938,899   7,962,242   7,8     Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0	Total Aid Funding	22,036,714	21,828,011	22,409,011	22,328,011	22,429,011	22,328,011
Cash Fund   69,181,732   81,850,208   85,055,645   84,592,818   86,174,008   85,3     Federal Fund   7,913,786   7,915,699   7,940,494   7,938,899   7,962,242   7,8     Revolving Fund   0   0   0   0   0   0     Other Fund   0   0   0   0   0   0	Total Funding						
Federal Fund   7,913,786   7,915,699   7,940,494   7,938,899   7,962,242   7,88     Revolving Fund   0 <td< td=""><td>General Fund</td><td>11,166,551</td><td>11,452,498</td><td>12,154,221</td><td>11,785,023</td><td>12,366,329</td><td>11,968,484</td></td<>	General Fund	11,166,551	11,452,498	12,154,221	11,785,023	12,366,329	11,968,484
Revolving Fund   0   0   0   0   0     Other Fund   0   0   0   0   0	Cash Fund	69,181,732	81,850,208	85,055,645	84,592,818	86,174,008	85,346,614
Other Fund 0 0 0 0 0	Federal Fund	7,913,786	7,915,699	7,940,494	7,938,899	7,962,242	7,959,180
	Revolving Fund	0	0	0	0	0	0
Total Agency 88,262,070 101,218,405 105,150,360 104,316,740 106,502,579 105,2	Other Fund	0	0	0	0	0	0
	Total Agency	88,262,070	101,218,405	105,150,360	104,316,740	106,502,579	105,274,278

DIRECTOR: JAMES DOUGLAS ANALYST: CLAIRE OGLESBY